

Hillside Elementary District			130335	Yavapai		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	27,133	136,374	1	166,551	153,500	10,008
UNRESTRICTED CAP OUTLAY	26,348	883	0	26,835	26,820	411
SOFT CAPITAL OUTLAY		4,817	0	4,417	4,363	454
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	6,273	7,459		6,273	5,746	7,986
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	1,185	1,364		1,200	0	2,549
FOOD SERVICES	0	0	0	0	0	0
OTHER	28	205	0	0	0	233
TOTAL	60,967	151,102	1	205,276	190,429	21,641
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	77,924	6,702	51,748	0	136,374
UNRESTRICTED CAP OUTLAY	883	0	0	0	883
SOFT CAPITAL OUTLAY	103	583	4,131	0	4,817
SCHOOL FACILITIES			7,459		7,459
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	205		1,364	0	1,569
TOTAL BY SOURCE	79,115	7,285	64,702	0	151,102
PERCENTAGE OF TOTAL REVENUES	52.36	4.82	42.82	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,670	4,815
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,670	4,815
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	5,670	4,815

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	14,475
FURNITURE, EQUIP, VEHICLES	27,935
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.9273	1,639,415
-- SECONDARY	0.0000	1,690,303
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	10.500	9.500	0.000	9.500	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	1.600	0.000	0.000	0.000	ADMINS	0	
1997 - 1998 TOTAL	12.100	9.500	0.000	9.500	TEACHERS	1	13.43
1998 - 1999 ELEMENTARY	15.387	15.430	0.000	15.430	OTHER	0	
1998 - 1999 HIGH SCHOOL	0.860	0.000	0.000	0.000	SUBTOTAL	1	13.43
1998 - 1999 TOTAL	16.247	15.430	0.000	15.430	CLASSIFIED --		
1999 - 2000 ELEMENTARY	13.430	13.430	0.000	13.430	MANAGERS	0	
1999 - 2000 HIGH SCHOOL	1.130	0.000	0.000	0.000	TEACH AIDS	2	7.67
1999 - 2000 TOTAL	14.560	13.430	0.000	13.430	OTHER	1	10.74
					SUBTOTAL	3	4.48
					TOTAL STAFF	4	3.36

FALL 1999 ENROLLMENT	17	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$57,818
				SUPERINTENDENT'S SALARY	